

GUIDESTAR® Premium^{PRO} Report



GuideStar Report Generated For: *Francisvale Home for Smaller Animals*

Report Generated On: July 20, 2016 at 4:52 PM ET

EIN: 23-1413676

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General Information

Francisvale Home for Smaller Animals
328 Upper Gulph Road
Radnor, PA 19087
www.francisvalehome.org
EIN: 23-1413676

Telephone: 610 -6881018
Facsimile: 610 -688-2159

Contact Information

Ms. Clare Sautter, Executive Director
Executivedirector@francisvalehome.org
610 -6881018 tel



This is a Silver level GuideStar Nonprofit profile, demonstrating this organization's commitment to transparency.

[Learn more about the GuideStar Nonprofit Profile](#)

Affiliation Type: Independent Organization

At-A-Glance

IRS Subsection: 501(c)(3) Public Charity
NTEE Codes: D20 (Animal Protection and Welfare (includes Humane Societies and SPCAs))
Assets: \$2,980,592
Income: \$610,536
Expenses: \$570,482
Liabilities: \$40,317
Areas Served: Francisvale Home for Smaller Animals assists animals and families in the Delaware Valley Region outside of Philadelphia, PA.
Ruling Year: 1943
Fiscal Year Start: January 1
Fiscal Year End: December 31

Financial information in this report is derived from the organization's 2014 Form 990.

Mission

Our Mission Francisvale is a no-kill shelter, accepting adoptable cats and dogs, providing loving care while looking for permanent homes.

Revenue from 990 (Fiscal Year Beginning January 1 and Ending December 31)

[FAQs on Financial Data](#)

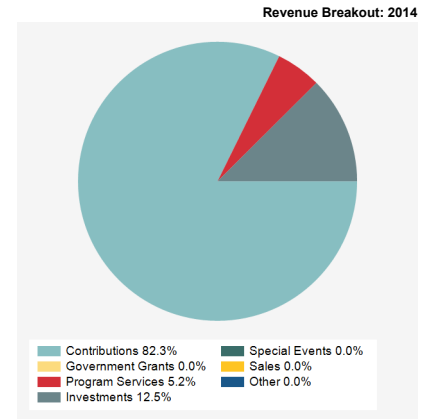
[Click here for revenue data reported earlier than 2010](#)

	2014 (990)	2013 (990)	2012 (990)	2011 (990)	2010 (990)
Contributions¹	\$502,395	\$598,920	\$457,240	\$743,806	\$284,277
Government Grants	\$0	\$0	\$0	\$0	\$0
Program Services	\$32,042	\$30,935	\$26,034	\$28,107	\$22,368
Investments²	\$76,099	\$126,499	\$69,645	\$82,654	\$42,903
Special Events	\$0	\$0	\$0	\$0	\$0
Sales	\$0	\$0	\$0	\$0	\$0
Other³	\$0	\$0	\$0	\$0	\$0
Total Revenue:	\$610,536	\$756,354	\$552,919	\$854,567	\$349,548

1- Due to various changes in the way this data is reported in the 2008 Form 990, it may not be possible to accurately compare this data from the 2008 Form 990 against the same field on prior forms.

2- The IRS has changed the Requirements for Reporting Investment Income. This value may contain amounts for Items which were reported in earlier years under Other Revenue (Part I, line 11).

3- Due to changes to the 2008 form, Membership Dues are not included in Other Revenue anymore, but are reported under Contributions.



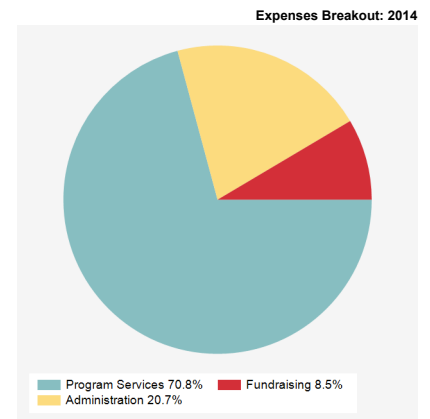
[FAQs](#)

Expenses from 990 (Fiscal Year Beginning January 1 and Ending December 31)

[FAQs on Financial Data](#)

[Click here for expense data reported earlier than 2010](#)

	2014 (990)	2013 (990)	2012 (990)	2011 (990)	2010 (990)
Program Services	\$403,993	\$389,468	\$385,119	\$383,428	\$328,985
Administration	\$117,869	\$117,779	\$143,983	\$148,219	\$152,788
Other	\$48,620	\$54,107	\$51,887	\$34,394	\$26,611
Total Expenses:	\$570,482	\$561,354	\$580,989	\$566,041	\$508,384
Net Gain/Loss:	\$40,054	\$195,000	(\$28,070)	\$288,526	(\$158,836)



[FAQs](#)

Expense Detail from 990 (Fiscal Year Beginning January 1 and Ending December 31)

[FAQs on Financial Data](#)

[Click here for revenue data reported earlier than 2010](#)

	2014 (990)	2013 (990)	2012 (990)	2011 (990)	2010 (990)
Accounting Fees	\$6,100	\$6,078	\$5,905	\$6,000	\$6,000
Advertising and Promotion	\$400	\$55	\$238	\$937	\$1,727
Information Technology Expenses	\$2,353	\$4,458	\$2,695	\$496	\$1,600
Insurance Expenses	\$13,014	\$11,145	\$10,569	\$12,190	\$10,995
Interest Expenses	\$0	\$0	\$0	\$0	\$0
Investment Management Fees	\$22,298	\$20,240	\$17,405	\$16,616	\$15,844
Legal Fees	\$113	\$500	\$483	\$0	\$5,046
Pension Plan Contributions	\$0	\$0	\$0	\$0	\$0
Printing and Publications	n/a	n/a	n/a	n/a	n/a
Professional Fundraising Expenses	\$0	\$0	\$0	\$0	\$0
Printing, Publication, Postage and Shipping	n/a	n/a	n/a	n/a	n/a
Professional Fees and Payments to Contractors	n/a	n/a	n/a	n/a	n/a

Balance Sheet from 990 (Fiscal Year Beginning January 1 and Ending December 31)

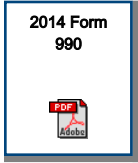
[Click here for balance sheet data reported earlier than 2010](#)

Assets	2014 (990)			2013 (990)			2012 (990)			2011 (990)			2010 (990)		
	1-Jan-14	31-Dec-14	Change	1-Jan-13	31-Dec-13	Change	1-Jan-12	31-Dec-12	Change	1-Jan-11	31-Dec-11	Change	1-Jan-10	31-Dec-10	Change
Cash & Equivalent	\$190,263	\$232,447	\$42,184	\$122,022	\$190,263	\$68,241	\$175,954	\$122,022	(\$53,932)	\$118,637	\$175,954	\$57,317	\$210,266	\$118,637	(\$91,649)
Accounts Receivable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pledges & Grants Receivable	\$122,661	\$52,926	(\$69,735)	\$85,656	\$122,661	\$37,005	\$109,450	\$85,656	(\$23,794)	\$0	\$109,450	\$109,450	\$107,823	\$0	(\$107,823)
Receivable / Other ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inventories for Sale or Use	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment / Securities ²	\$2,221,266	\$2,305,735	\$84,469	\$1,849,864	\$2,221,266	\$371,402	\$1,642,025	\$1,849,864	\$207,839	\$1,724,108	\$1,642,025	(\$82,083)	\$1,542,684	\$1,724,108	\$181,424
Investment / Other ³	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Assets ⁴	\$334,438	\$379,106	\$44,668	\$340,489	\$334,438	(\$6,051)	\$329,934	\$340,489	\$10,555	\$288,977	\$329,934	\$40,957	\$254,193	\$288,977	\$34,784
Land & Buildings		n/a			n/a			n/a			n/a			n/a	
Other ⁵	\$5,677	\$10,378	\$4,701	\$3,651	\$5,677	\$2,026	\$16,004	\$3,651	(\$12,353)	\$14,878	\$16,004	\$1,126	\$5,241	\$14,878	\$9,637
Total Assets:	\$2,874,305	\$2,980,592	\$106,287	\$2,401,682	\$2,874,305	\$472,623	\$2,273,367	\$2,401,682	\$128,315	\$2,146,600	\$2,273,367	\$126,767	\$2,120,227	\$2,146,600	\$26,373
Liabilities															
Accounts Payable	\$2,892	\$30,456	\$27,564	\$10,712	\$2,892	(\$7,820)	\$6,927	\$10,712	\$3,785	\$26,000	\$6,927	(\$19,073)	\$22,685	\$26,000	\$3,315
Grants Payable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loans and Notes ⁶	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tax-Exempt Bond Liabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other ⁷	\$9,712	\$9,861	\$149	\$7,522	\$9,712	\$2,190	\$14,017	\$7,522	(\$6,495)	\$5,873	\$14,017	\$8,144	\$2,337	\$5,873	\$3,536
Total Liabilities:	\$12,604	\$40,317	\$27,713	\$18,234	\$12,604	(\$5,630)	\$20,944	\$18,234	(\$2,710)	\$31,873	\$20,944	(\$10,929)	\$25,022	\$31,873	\$6,851
Fund Balance															
Temporarily Restricted Net Assets	\$7,386	\$7,386	\$0	\$13,661	\$7,386	(\$6,275)	\$2,647	\$13,661	\$11,014	\$2,647	\$2,647	\$0	\$2,647	\$2,647	\$0
Permanently Restricted Net Assets	\$56,550	\$56,550	\$0	\$54,550	\$56,550	\$2,000	\$50,350	\$54,550	\$4,200	\$50,050	\$50,350	\$300	\$39,932	\$50,050	\$10,118
Unrestricted Net Assets	\$2,797,765	\$2,876,339	\$78,574	\$2,315,237	\$2,797,765	\$482,528	\$2,199,426	\$2,315,237	\$115,811	\$2,062,030	\$2,199,426	\$137,396	\$2,052,626	\$2,062,030	\$9,404
Net Assets	\$2,861,701	\$2,940,275	\$78,574	\$2,383,448	\$2,861,701	\$478,253	\$2,252,423	\$2,383,448	\$131,025	\$2,114,727	\$2,252,423	\$137,696	\$2,095,205	\$2,114,727	\$19,522

- 1- Due to changes in the 2008 Form 990, this data is no longer reported.
- 2- Due to Changes in the 2008 Form, this value now includes Publicly Traded Securities as well as Other Securities.
- 3- Due to various changes in the way this data is reported in the 2008 Form 990, it may not be possible to accurately compare this data from the 2008 Form 990 against the same field on prior Forms.
- 4- The 2008 Form does not distinguish between Land, Buildings & Equipment (LBE) as investments and LBE as fixed assets. This value is equivalent to the sum of both line items on earlier Forms (Part IV line 55 plus line 57).
- 5- Other Program Related Investments is now a separate field on the new Form, Part X-13(A) and (B).
- 6- The value on this line may now include payables to former employees, disqualified persons and unrelated third parties.
- 7- Due to various changes in the way this data is reported in the 2008 Form 990, it may not be possible to accurately compare this data From the 2008 Form 990 against the same field on prior Forms.

Note: The balance sheet gives a snapshot of the financial health of an organization at a particular point in time. An organization's total assets should generally exceed its total liabilities, or it cannot survive long, but the types of assets and liabilities also must be considered. For instance, an organization's current assets (cash, receivables, securities, etc.) should be sufficient to cover its current liabilities (payables, deferred revenue, current year loan, and note payments). Otherwise, the organization may face solvency problems. On the other hand, an organization whose cash and equivalents greatly exceed its current liabilities might not be putting its money to best use.

Forms 990 Received from the IRS



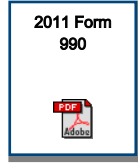
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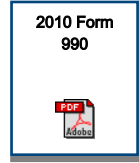
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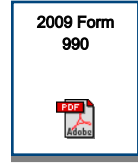
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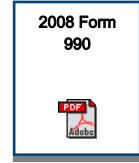
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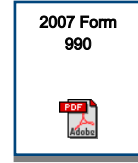
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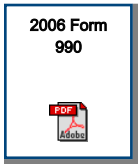
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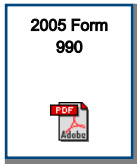
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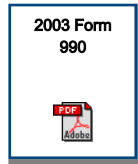
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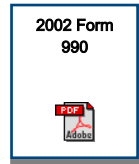
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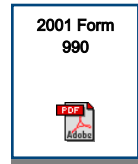
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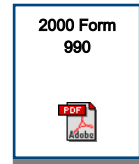
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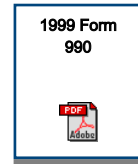
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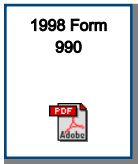
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Mission Statement

This information was provided to GuideStar by Francisvale Home for Smaller Animals

Our Mission Francisvale is a no-kill shelter, accepting adoptable cats and dogs, providing loving care while looking for permanent homes.

Impact Statement

This information was provided to GuideStar by Francisvale Home for Smaller Animals

Our Purpose Shelter and place abused, unwanted and abandoned companion animals Educating the community to raise the public's awareness of the plight of homeless animals as well as realizing the benefits of adopting an animal in need. Ensuring all pets receive any medically necessary treatment, including being spayed/neutered Placement in carefully screened homes Advocacy and outreach Manage and operate a pet cemetery

Francisvale Home for Smaller Animals

This information was provided to GuideStar by Francisvale Home for Smaller Animals

Category: None

Population Served: None

Program Description:

TO PROVIDE CARE AND SHELTER FOR SMALL ANIMALS. IN ADDITION THE ORGANIZATION PROVIDES ADOPTION SERVICES WHEN APPROPRIATE. THE ORGANIZATION ALSO PROVIDES BURIAL SERVICES FOR DECEASED ANIMALS

Program Long-Term Success:

TO CARE FOR SMALL ANIMALS AND PROVIDE ADOPTION SERVICES FOR THESE ANIMALS WHEN APPROPRIATE.

Overview

	2014	2013	2012	2011	2010
Number of Employees:	n/a	n/a	n/a	n/a	9

Principal Officer

Fiscal Year	Principal Officer
2014	MELANIE SHAIN
2013	MELANIE SHAIN
2012	MELANIE SHAIN
2011	MELANIE SHAIN
2010	MELANIE SHAIN
2009	MELANIE SHAIN
2008	LINDA SCHATZLE

Chief Executive Profile

Clare Sautter

Co-Chief Executive Profile

Melanie Maxwell Shain

Board Chair

Melanie Shain

Institution Affiliation: n/a

Board Leadership Practices



<p>Board Orientation & Education Does the board conduct a formal orientation for new board members and require all board members to sign a written agreement regarding their roles, responsibilities, and expectations?</p>	Response Not Provided
<p>CEO Oversight Has the board conducted a formal, written assessment of the chief executive within the past year?</p>	Response Not Provided
<p>Ethics & Transparency Have the board and senior staff reviewed the conflict-of-interest policy and completed and signed disclosure statements within the past year?</p>	Response Not Provided
<p>Board Composition Does the board ensure an inclusive board member recruitment process that results in diversity of thought and leadership?</p>	Response Not Provided
<p>Board Performance Has the board conducted a formal, written self-assessment of its performance within the past three years?</p>	Response Not Provided

Officers, Directors, Trustees and Key Employees

[View the online report for Officer/Director/Trustee/Key Employee data reported earlier than 2010](#)

Fiscal Year Ending December 31, 2014

Name	Title	Compensation
DOROTHY CLAEYS	EXECUTIVE DIR	\$2,885
JOSEPH ELLIS	TREASURER	\$0
MELANIE SHAIN	PRESIDENT	\$0
ELLEN FUNK	VICE PRESIDENT	\$0
JOANNE FREDRICKS	DIRECTOR	\$0
PATTY WOLF	DIRECTOR	\$0
FRANK MERCURIO	DIRECTOR	\$0
ROSEMARY MONZO	DIRECTOR	\$0

Fiscal Year Ending December 31, 2013

Name	Title	Compensation
JULIA CLARE SAUTTER	EXECUTIVE DIR	\$47,731
JOSEPH ELLIS	TREASURER	\$0
MELANIE SHAIN	PRESIDENT	\$0
ELLEN FUNK	VICE PRESIDENT	\$0
DOROTHY CLAEYS	SECRETARY	\$0
JOANNE FREDRICKS	DIRECTOR	\$0
PATTY WOLF	DIRECTOR	\$0

Fiscal Year Ending December 31, 2013

Name	Title	Compensation
FRANK MERCURIO	DIRECTOR	\$0
ROSEMARY MONZO	DIRECTOR	\$0

Fiscal Year Ending December 31, 2012

Name	Title	Compensation
JODI BUTTON	EXECUTIVE DIR	\$71,298
JOSEPH ELLIS	TREASURER	\$0
MELANIE SHAIN	PRESIDENT	\$0
ELLEN FUNK	SECRETARY	\$0
SHEENA BOWA	VICE PRESIDENT	\$0

Fiscal Year Ending December 31, 2011

Name	Title	Compensation
JODI BUTTON	EXECUTIVE DIR	\$72,229
JOSEPH ELLIS	TREASURER	\$0
MELANIE SHAIN	PRESIDENT	\$0
ELLEN FUNK	SECRETARY	\$0
SHEENA BOWA	VICE PRESIDENT	\$0

Fiscal Year Ending December 31, 2010

Name	Title	Compensation
JOSEPH ELLIS	TREASURER	\$0
MELANIE SHAIN	PRESIDENT	\$0
BRUCE GILBERT	VICE PRESIDENT	\$0
ELLEN FUNK	SECRETARY	\$0
JODI BUTTON	EXECUTIVE DIR	\$0
SHEENA BOWA	VICE PRESIDENT	\$0

Highest Paid Employees & Compensation

Paid Preparer (Fiscal Year Ending Dec 31, 2014)

LUTZ & TRAVERS, P. C.

EIN: 02-0592690

633 SWEDESFORD ROAD

FRAZER, PA 19355

Telephone: 610-993-8340

Independent Contractors and Compensation

Contractors for Fiscal Year Ending Dec 31, 2014

There are no contractors for this year.

Contractors for Fiscal Year Ending Dec 31, 2013

There are no contractors for this year.

Contractors for Fiscal Year Ending Dec 31, 2012

There are no contractors for this year.

Contractors for Fiscal Year Ending Dec 31, 2011

There are no contractors for this year.

Contractors for Fiscal Year Ending Dec 31, 2010

There are no contractors for this year.