

# GUIDESTAR® Premium<sup>PRO</sup> Report



GuideStar Report Generated For: **WAYNE ART CENTER**

Report Generated On: **July 19, 2016 at 5:50 PM ET**

EIN: **23-6392259**

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### General Information

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WAYNE ART CENTER  
413 Maplewood Ave  
Wayne, PA 19087  
EIN: 23-6392259

Affiliation Type: Independent Organization

### At-A-Glance

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IRS Subsection:	501(c)(3) Public Charity
NTEE Codes:	A25 (Arts Education/Schools)
Assets:	\$5,425,148
Income:	\$1,534,834
Expenses:	\$1,503,124
Liabilities:	\$1,685,133
Ruling Year:	1955

Fiscal Year Start: July 1  
Fiscal Year End: June 30

Financial information in this report is derived from the organization's 2014 Form 990.

### Mission

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Provide instruction, exhibitions, and performances in the Fine Arts.

## Revenue from 990 (Fiscal Year Beginning July 1 and Ending June 30)

[FAQs on Financial Data](#)

[Click here for revenue data reported earlier than 2010](#)

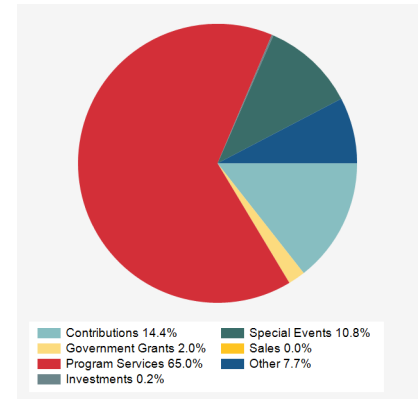
	2014 (990)	2013 (990)	2012 (990)	2011 (990)	2010 (990)
<b>Contributions<sup>1</sup></b>	\$221,144	\$225,515	\$163,803	\$199,923	\$259,546
<b>Government Grants</b>	\$30,407	\$30,614	\$32,958	\$30,958	\$37,071
<b>Program Services</b>	\$997,214	\$883,275	\$873,315	\$788,323	\$723,376
<b>Investments<sup>2</sup></b>	\$2,980	\$243	\$86	\$116	\$868
<b>Special Events</b>	\$165,620	\$159,225	\$100,435	\$120,662	\$100,091
<b>Sales</b>	\$0	\$0	\$0	\$0	\$0
<b>Other<sup>3</sup></b>	\$117,469	\$195,710	\$176,495	\$103,714	\$120,886
<b>Total Revenue:</b>	<b>\$1,534,834</b>	<b>\$1,494,582</b>	<b>\$1,347,092</b>	<b>\$1,243,696</b>	<b>\$1,241,838</b>

1- Due to various changes in the way this data is reported in the 2008 Form 990, it may not be possible to accurately compare this data from the 2008 Form 990 against the same field on prior forms.

2- The IRS has changed the Requirements for Reporting Investment Income. This value may contain amounts for Items which were reported in earlier years under Other Revenue (Part I, line 11).

3- Due to changes to the 2008 form, Membership Dues are not included in Other Revenue anymore, but are reported under Contributions.

Revenue Breakout: 2014



[FAQs](#)

## Expenses from 990 (Fiscal Year Beginning July 1 and Ending June 30)

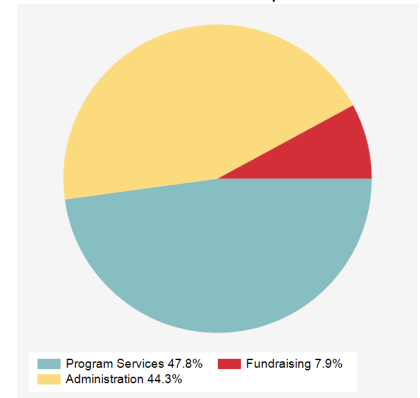
[FAQs on Financial Data](#)

[Click here for expense data reported earlier than 2010](#)

	2014 (990)	2013 (990)	2012 (990)	2011 (990)	2010 (990)
<b>Program Services</b>	\$719,206	\$656,417	\$631,993	\$651,705	\$630,771
<b>Administration</b>	\$665,164	\$595,492	\$532,678	\$469,508	\$508,498
<b>Other</b>	\$118,754	\$129,354	\$167,753	\$117,073	\$99,597
<b>Total Expenses:</b>	<b>\$1,503,124</b>	<b>\$1,381,263</b>	<b>\$1,332,424</b>	<b>\$1,238,286</b>	<b>\$1,238,866</b>

**Net Gain/Loss:**                      \$31,710              \$113,319              \$14,668              \$5,410              \$2,972

Expenses Breakout: 2014



[FAQs](#)

Expense Detail from 990 (Fiscal Year Beginning July 1 and Ending June 30)

[FAQs on Financial Data](#)

[Click here for revenue data reported earlier than 2010](#)

	2014 (990)	2013 (990)	2012 (990)	2011 (990)	2010 (990)
<b>Accounting Fees</b>	\$28,707	\$33,328	\$36,055	\$35,049	\$25,600
<b>Advertising and Promotion</b>	\$33,127	\$32,564	\$35,878	\$27,780	\$22,474
<b>Information Technology Expenses</b>	\$0	\$0	\$0	\$0	\$0
<b>Insurance Expenses</b>	\$21,935	\$15,985	\$19,176	\$16,149	\$2,040
<b>Interest Expenses</b>	\$83,351	\$68,613	\$82,172	\$71,843	\$69,043
<b>Investment Management Fees</b>	\$0	\$0	\$0	\$0	\$0
<b>Legal Fees</b>	\$2,564	\$2,254	\$1,024	\$11,885	\$15,313
<b>Pension Plan Contributions</b>	\$0	\$0	\$0	\$0	\$0
<b>Printing and Publications</b>	n/a	n/a	n/a	n/a	n/a
<b>Professional Fundraising Expenses</b>	\$3,675	\$12,886	\$49,335	\$18,696	\$10,854
<b>Printing, Publication, Postage and Shipping</b>	n/a	n/a	n/a	n/a	n/a
<b>Professional Fees and Payments to Contractors</b>	n/a	n/a	n/a	n/a	n/a

Balance Sheet from 990 (Fiscal Year Beginning July 1 and Ending June 30)

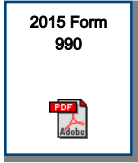
[Click here for balance sheet data reported earlier than 2010](#)

Assets	2014 (990)			2013 (990)			2012 (990)			2011 (990)			2010 (990)		
	1-Jul-13	30-Jun-14	Change	1-Jul-12	30-Jun-13	Change	1-Jul-11	30-Jun-12	Change	1-Jul-10	30-Jun-11	Change	1-Jul-09	30-Jun-10	Change
Cash & Equivalent	\$518,358	\$619,134	\$100,776	\$184,077	\$518,358	\$334,281	\$177,358	\$184,077	\$6,719	\$146,307	\$177,358	\$31,051	\$136,020	\$146,307	\$10,287
Accounts Receivable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pledges & Grants Receivable	\$5,500	\$6,150	\$650	\$145,000	\$5,500	(\$139,500)	\$222,974	\$145,000	(\$77,974)	\$224,474	\$222,974	(\$1,500)	\$137,473	\$224,474	\$87,001
Receivable / Other <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inventories for Sale or Use	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment / Securities <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment / Other <sup>3</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Assets <sup>4</sup>	\$4,648,967	\$4,561,212	(\$87,755)	\$4,766,480	\$4,648,967	(\$117,513)	\$4,638,279	\$4,766,480	\$128,201	\$4,688,498	\$4,638,279	(\$50,219)	\$4,786,396	\$4,688,498	(\$97,898)
Land & Buildings		n/a			n/a			n/a			n/a			n/a	
Other <sup>5</sup>	\$238,652	\$238,652	\$0	\$238,652	\$238,652	\$0	\$150,498	\$238,652	\$88,154	\$187,882	\$150,498	(\$37,384)	\$151,246	\$187,882	\$36,636
<b>Total Assets:</b>	<b>\$5,411,477</b>	<b>\$5,425,148</b>	<b>\$13,671</b>	<b>\$5,334,209</b>	<b>\$5,411,477</b>	<b>\$77,268</b>	<b>\$5,189,109</b>	<b>\$5,334,209</b>	<b>\$145,100</b>	<b>\$5,247,161</b>	<b>\$5,189,109</b>	<b>(\$58,052)</b>	<b>\$5,211,135</b>	<b>\$5,247,161</b>	<b>\$36,026</b>
<b>Liabilities</b>															
Accounts Payable	\$36,887	\$46,390	\$9,503	\$82,701	\$36,887	(\$45,814)	\$54,000	\$82,701	\$28,701	\$67,363	\$54,000	(\$13,363)	\$59,045	\$67,363	\$8,318
Grants Payable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Revenue	\$94,878	\$136,172	\$41,294	\$44,023	\$94,878	\$50,855	\$0	\$44,023	\$44,023	\$8,621	\$0	(\$8,621)	\$2,886	\$8,621	\$5,735
Loans and Notes <sup>6</sup>	\$845,000	\$830,000	(\$15,000)	\$865,000	\$845,000	(\$20,000)	\$885,000	\$865,000	(\$20,000)	\$910,000	\$885,000	(\$25,000)	\$930,000	\$910,000	(\$20,000)
Tax-Exempt Bond Liabilities	\$507,118	\$443,919	(\$63,199)	\$528,210	\$507,118	(\$21,092)	\$538,656	\$528,210	(\$10,446)	\$519,550	\$538,656	\$19,106	\$519,550	\$519,550	\$0
Other <sup>7</sup>	\$228,652	\$228,652	\$0	\$228,652	\$228,652	\$0	\$140,498	\$228,652	\$88,154	\$176,082	\$140,498	(\$35,584)	\$137,082	\$176,082	\$39,000
<b>Total Liabilities:</b>	<b>\$1,712,535</b>	<b>\$1,685,133</b>	<b>(\$27,402)</b>	<b>\$1,748,586</b>	<b>\$1,712,535</b>	<b>(\$36,051)</b>	<b>\$1,618,154</b>	<b>\$1,748,586</b>	<b>\$130,432</b>	<b>\$1,681,616</b>	<b>\$1,618,154</b>	<b>(\$63,462)</b>	<b>\$1,648,563</b>	<b>\$1,681,616</b>	<b>\$33,053</b>
<b>Fund Balance</b>															
Temporarily Restricted Net Assets	\$198,163	\$212,315	\$14,152	\$88,281	\$198,163	\$109,882	\$40,581	\$88,281	\$47,700	\$119,436	\$40,581	(\$78,855)	\$169,727	\$119,436	(\$50,291)
Permanently Restricted Net Assets	\$100,000	\$100,000	\$0	\$100,000	\$100,000	\$0	\$100,000	\$100,000	\$0	\$100,000	\$100,000	\$0	\$100,000	\$100,000	\$0
Unrestricted Net Assets	\$3,400,779	\$3,427,700	\$26,921	\$3,397,342	\$3,400,779	\$3,437	\$3,430,374	\$3,397,342	(\$33,032)	\$3,346,109	\$3,430,374	\$84,265	\$3,292,845	\$3,346,109	\$53,264
<b>Net Assets</b>	<b>\$3,698,942</b>	<b>\$3,740,015</b>	<b>\$41,073</b>	<b>\$3,585,623</b>	<b>\$3,698,942</b>	<b>\$113,319</b>	<b>\$3,570,955</b>	<b>\$3,585,623</b>	<b>\$14,668</b>	<b>\$3,565,545</b>	<b>\$3,570,955</b>	<b>\$5,410</b>	<b>\$3,562,572</b>	<b>\$3,565,545</b>	<b>\$2,973</b>

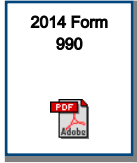
- 1- Due to changes in the 2008 Form 990, this data is no longer reported.
- 2- Due to Changes in the 2008 Form, this value now includes Publicly Traded Securities as well as Other Securities.
- 3- Due to various changes in the way this data is reported in the 2008 Form 990, it may not be possible to accurately compare this data from the 2008 Form 990 against the same field on prior Forms.
- 4- The 2008 Form does not distinguish between Land, Buildings & Equipment (LBE) as investments and LBE as fixed assets. This value is equivalent to the sum of both line items on earlier Forms (Part IV line 55 plus line 57).
- 5- Other Program Related Investments is now a separate field on the new Form, Part X-13(A) and (B).
- 6- The value on this line may now include payables to former employees, disqualified persons and unrelated third parties.
- 7- Due to various changes in the way this data is reported in the 2008 Form 990, it may not be possible to accurately compare this data From the 2008 Form 990 against the same field on prior Forms.

Note: The balance sheet gives a snapshot of the financial health of an organization at a particular point in time. An organization's total assets should generally exceed its total liabilities, or it cannot survive long, but the types of assets and liabilities also must be considered. For instance, an organization's current assets (cash, receivables, securities, etc.) should be sufficient to cover its current liabilities (payables, deferred revenue, current year loan, and note payments). Otherwise, the organization may face solvency problems. On the other hand, an organization whose cash and equivalents greatly exceed its current liabilities might not be putting its money to best use.

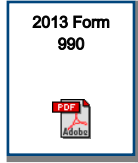
Forms 990 Received from the IRS



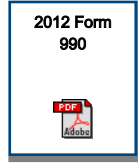
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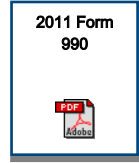
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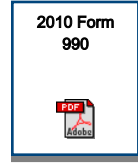
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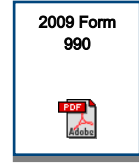
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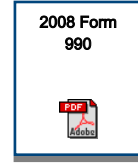
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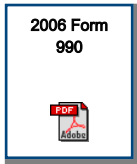
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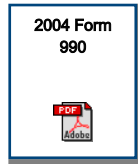
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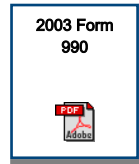
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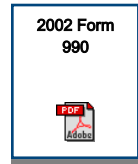
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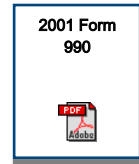
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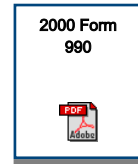
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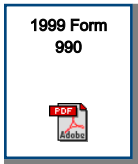
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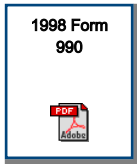
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### Mission Statement

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This information was digitized from the organization's Form 990.

Provide instruction, exhibitions, and performances in the Fine Arts.

### Impact Statement

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This information was provided to GuideStar by WAYNE ART CENTER

Art Classes and Summer Camps.

Overview

	2014	2013	2012	2011	2010
Number of Employees:	n/a	n/a	n/a	n/a	n/a

Principal Officer

Fiscal Year	Principal Officer
2014	Nancy Campbell
2013	Nancy Campbell
2012	Nancy Campbell
2011	Nancy Campbell
2010	Nancy Campbell
2009	Nancy Campbell



Officers, Directors, Trustees and Key Employees

[View the online report for Officer/Director/Trustee/Key Employee data reported earlier than 2010](#)

Fiscal Year Ending June 30, 2014

Name	Title	Compensation
Nancy Campbell	Executive Director	\$118,243
Robert J. Campbell	President	\$0
James L. Cobb	Vice President	\$0
Calvin Schmidt	Director	\$0
Brian Daggett	Director	\$0
Charles S. Brodhead	Director	\$0
Leonard Randolph	Director	\$0
Patrick Burke	Director	\$0
Barbara Berry	Director	\$0
Ann McIlvain	Secretary	\$0
John Tuten	Treasurer	\$0
Christina Haas	Director	\$0
Thomas Watkins	Director	\$0

Fiscal Year Ending June 30, 2013

Name	Title	Compensation
Nancy Campbell	Executive Director	\$123,551
Robert J. Campbell	President	\$0
James L. Cobb	Vice President	\$0
Arthur Charrington	Vice President	\$0
Calvin Schmidt	Director	\$0
Brian Daggett	Director	\$0
Charles S. Brodhead	Director	\$0
Leonard Randolph	Director	\$0
Patrick Burke	Director	\$0
Barbara Berry	Director	\$0
Ann McIlvain	Secretary	\$0
John Tuten	Treasurer	\$0
Christina Haas	Director	\$0
Bill Harral	Director	\$0
Thomas Watkins	Director	\$0

Fiscal Year Ending June 30, 2012

Name	Title	Compensation
Nancy Campbell	Executive Director	\$115,756
Robert J. Campbell	President	\$0
James L. Cobb	Vice President	\$0
Arthur Charrington	Vice President	\$0
Calvin Schmidt	Director	\$0
Brian Daggett	Director	\$0

**Fiscal Year Ending June 30, 2012**

Name	Title	Compensation
Charles S. Brodhead	Director	\$0
Leonard Randolph	Director	\$0
Patrick Burke	Director	\$0
Barbara Berry	Director	\$0
Ann Mcllvain	Secretary	\$0
John Tuten	Treasurer	\$0

**Fiscal Year Ending June 30, 2011**

Name	Title	Compensation
Nancy Campbell	Executive Director	\$109,333
James L. Cobb	President	\$0
Ann Mcllvain	Vice President	\$0
Calvin Schmidt	Director	\$0
Robert Campbell	Director	\$0
Brian Daggett	Director	\$0
Charles S. Brodhead	Director	\$0
Leonard Randolph	Director	\$0
John Tuten	Director	\$0
Arthur Charrington	Director	\$0
Patrick Burke	President	\$0

**Fiscal Year Ending June 30, 2010**

Name	Title	Compensation
Nancy Campbell	Executive Director	\$109,332
James L. Cobb	President	\$0
Ann Mcllvain	Vice President	\$0
Calvin Schmidt	Director	\$0
Robert Campbell	Director	\$0
Brian Daggett	Director	\$0
Charles S. Brodhead	Director	\$0
Leonard Randolph	Director	\$0
John Tuten	Director	\$0
Arthur Charrington	Director	\$0
Patrick Burke	President	\$0

### Paid Preparer (Fiscal Year Ending Jun 30, 2014)

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**TODD & TODD, CPAS**

**EIN:** 20-1789791

2200 FLOWING SPRINGS ROAD

CHESTER SPRINGS, PA 19425

**Telephone:** 610-827-1040

### Independent Contractors and Compensation

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#### Contractors for Fiscal Year Ending Jun 30, 2014

There are no contractors for this year.

#### Contractors for Fiscal Year Ending Jun 30, 2013

There are no contractors for this year.

#### Contractors for Fiscal Year Ending Jun 30, 2012

There are no contractors for this year.

#### Contractors for Fiscal Year Ending Jun 30, 2011

There are no contractors for this year.

#### Contractors for Fiscal Year Ending Jun 30, 2010

There are no contractors for this year.