We project the following costs for immediate needs to respond to the COVID-19 public health crisis:

- **$15,000** - Increased sanitation and disinfection costs in our Rosemont and Plymouth Meeting residential programs (serving approximately 75 children/teens ages 6-18 from the five-county region);
- **$25,000** - Procurement of essential supplies (medical and otherwise) to respond to potential outbreak and quarantine in our residential programs;
- **$25,000** - Technology costs (hardware, software, technical support to provide remote services)
- **$90,000** - Premium pay for staff in our programs providing face-to-face services for children/families (represents one-month increase in hourly wages during the pandemic).

(Continued on next page)
We respectfully request a grant in the amount of $5,000 from the Chester County Community Foundation to support the above costs we project to support our front-line staff, transition to online learning, and prepare to respond to potential infection outbreaks in our residential programs. Our annual operating budget for this year (representing Nov-June short year post the Nov 1st finalization of our organizational merger) is approximately $28,000,000. We are requesting assistance in the face of unexpected costs incurred to respond to the pandemic.

Thank you for your consideration of this request for grant support to help us navigate this challenging and unprecedented time.

Please email grants@chescocf.org
X This Brief COVID-19 Rapid Response Mini-Grant Letter of Request
X Copy of annual operating budget or most recent audit
X 501c3 determination letter

Request letters will be posted on the Community Foundation’s website, in order to share with fund advisors, donors, grant panelists, and other funding sources. Grants will be processed a few times monthly. We estimate mini-grants will range from $500 to $5000.

Please direct general questions & inquiries about the Rapid Response Mini-Grants to grants@chescocf.org. Beth, Steph, Cierra or Kevin will answer you.