

I.

CHESTER COUNTY COMMUNITY FOUNDATION GRANT PROPOSAL SUMMARY SHEET

One page only. This page will be shared electronically with Grant Committee Members & Fund Advisors.

Note: If Philanthropy Network of Greater Philadelphia's Common Grant Application is used, the Community Foundation's Summary Sheet **MUST accompany application.**

To obtain an electronic version of this application, visit www.chescocf.org

Date March 19, 2020

Contact Information

Organization Name: The Oxford Arts Alliance.
Address: 38 S. Third Street, Oxford, PA 19363
Phone: 610-467-0301
Website: www.oxfordart.org
Year Incorporated: 2008
FEIN: 26-4004347

Executive Director/CEO Name: Anthony Derrico
Executive Director/CEO E-mail: director@oxfordart.org
Board of Directors Chair Name: Ed Rahme
Primary Contact Name: Anthony Derrico
Primary Contact E-mail: director@oxfordart.org

Organization Information:

Field/s of Interest:

Arts, Culture & Humanities Environment/Animal Welfare Education
 Health Human Services Religion

Mission:

The Oxford Arts Alliance is a community-based non-profit organization providing leadership and advocacy for the arts and culture. It seeks to provide a collaborative platform to allow arts and culture to flourish in our community for all people regardless of differences in ethnic origin, education, economic level, age, or disability.

Geographic Area Served (If not all of Chester County, specify primary Chester County regions served):

We serve all of Chester County and primarily Southern Chester County residents.

Describe Population Served & Annual Number of People Served:

On average, the Oxford Arts Alliance serves over 5000 individuals throughout the year. Our academies serve a spectrum of students from varying economic levels, ages, and ethnic backgrounds. A 2017 Feasibility study recommended the OxAA continue to expand the opportunity to a diverse audience as Southern Chester County continues to diversify economically. Also, the US Census Bureau (V2018) shows that Oxford differs drastically from the rest of Chester County in that Oxford is a federally-defined low-income census tract and experiences a 16.1% poverty rate which is more than double Chester County's poverty rate of 6.7%.

Annual Budget \$ 316,552

52 % of budget for program expenses
46 % of budget for administrative expenses
2 % of budget for fundraising expenses
100 % total

1 # of Full-Time Equivalent Paid Staff
10 # of Board Volunteers
20 # of Active Non-Board Volunteers
100 # of Volunteer Hours

Top 3-5 funding sources:

- 1.) The Oxford Area Foundation
- 2.) Net revenue from private music and art lessons
- 3.) The Celebration of Color Annual Fundraiser

Is this grant proposal for: Capacity Building ___ or General Operating **_X_**?

If Capacity Building Proposal, the focus is:

___ Mission, Vision & Strategy ___ Governance & Leadership ___ Strategic Relationships
___ Fundraising & Development ___ Technology Other: _____

Grant Amount Requested from the Community Foundation: \$__7,500__

Proposal Summary:

The Oxford Arts Alliance The Oxford Arts Alliance continues to seek ways to construct a strong administrative foundation to keep apace of its expanding programs. Over the past decade, the academies alone have grown from less than 10 students in 2010 to an estimated 200 students in 2020. Additionally, the increased need for need-based scholarship programs, the growth of the new Emerging Artist Gallery, and the increased need to develop online-based education to reach more of the community has created a strong need to supplement programming growth with administrative growth. As the OxAA continues to grow programmatically, we formally ask for \$7,500 to support the general operating needs of our administrative staff and faculty.