

--- Today's Date ---

03/31/2023

--- Name of 501(c)(3) Organization ---

Belmont Child Care Association, Inc.

--- Federal Tax-Exempt ID# ---

31-1646091

--- Year Established ---

1998

--- Amount Requested ---

\$10,000

--- Name of Executive Director ---

Joanne K. Adams

--- Mailing Address ---

2150 Hempstead Turnpike, Belmont Park, Gate 6 Elmont, NY  
11003

--- Email address ---

[jadams@belmontchildcare.org](mailto:jadams@belmontchildcare.org)

--- Work Phone # ---

+15164882103

--- Organization's website ---

<http://www.belmontchildcare.org>

--- Upload Organization's most recent filed IRS Financial Statements (#990) ---

<https://www.terfusa.org/wp-content/uploads/wpforms/809-8fba8c278fa5e5fb5fb2cbe55842a214/2021-BCCA-Form-990-For-Distribution-5fefa85eae35380379005f1c746e5638.pdf>

--- Farm/Facility Name ---

Anna House and Faith's House

--- Farm/Facility Physical Location (City, State, Zip) ---

Elmont, NY 11003

--- Farm/Facility Mailing Address ---

2150 Hempstead Turnpike  
Elmont, NY  
11003

--- Contact Name and Title ---

Joanne K. Adams, Executive Director

--- Contact Work Phone ---

+15164882103

--- Contact Email ---

[jadams@belmontchildcare.org](mailto:jadams@belmontchildcare.org)

--- 1. Brief mission statement and describe the distinguishing features of your organization that supports the mission of TERF and the relevance to this proposal. ---

The mission of the Belmont Child Care Association, Inc. (BCCA) is to provide a safe, supportive, and academically inspiring environment for the children of parents working in the Thoroughbred racing backstretch area located at New York's historic Belmont Park, Aqueduct Racetrack, and Saratoga Race Course. We are committed to promoting early childhood education, molding young minds, and encouraging the fulfillment of dreams.

--- 2. Briefly outline 3-5 goals for the requested funds and how these goals support your mission. ---

BCCA is seeking funding for our early childhood education program which incorporates a STEAM (science, technology, engineering, art, math) based curriculum to prepare our children for elementary school while having fun and developing physically, emotionally, socially, and cognitively. BCCA provides an early childhood education and development program for children year-round at Anna House located at Belmont Park, and during the Summer race meet at Faith's House at Saratoga Race Course. The children we serve are the sons and daughters of the New York Thoroughbred racing backstretch workers at Belmont Park, Aqueduct Race Track, and Saratoga Race Course. We provide quality child care 365 days/year for children between the ages of 6 weeks to 5 years old, opening our doors at 5 a.m. so working parents can get to the barns on time. We also offer after-school tutoring and enrichment programs, and before-school drop-off for elementary and middle school students at Anna House, making BCCA a continual resource for the children of our backstretch workers.

Our one-of-a-kind organization is changing lives at the racetrack every day and we continue to expand our programs to better serve our families. This year, BCCA is launching BCCA Blooms: Nourishing Mind · Nourishing Body · Nourishing Family to help further our mission. Our goal is to Be Transformative! by changing the lives of our families through knowledge and by providing the proper tools for success. This year, we are focusing on the importance of establishing healthy eating habits, introducing new snack options to our children in an age-appropriate way, and expanding our garden to provide more fresh fruit and vegetables for our families.

The programs BCCA offers at Anna House and Faith's House have become an invaluable resource for the backstretch families and our goal is to see our children thrive and continue on their road to success.

Thanks to our early childhood education program, Anna House graduates enter the local public school system at the same level as or ahead of their peers. Our program has proven successful as our graduates often earn a spot on the Principal's Honor Roll and are celebrated for showcasing their leadership skills in the classroom. Many of our families speak Spanish as their primary language, so our children often are exposed to English for the first time here at Anna House. Our children clearly benefit from our early childhood education and development program, and they will only continue to excel in school with the support they receive from our programs.

As Anna House celebrated its 20th anniversary last year, BCCA can now track the long-term effects of providing our students with the foundation for educational success from an early age. One of our earliest graduates, Xochilt, is now preparing to enter college. Xochilt is currently a senior in high school and plans to attend Northeastern University in the Fall, where she will be pursuing a double major in Civil Engineering and Architectural Studies. Xochilt participated in our early childhood education and school-age program. BCCA's mission is to provide an academically inspiring environment for children and by doing so, we expect to see more of our children experience success similar to Xochilt.

--- 3. Provide a detailed description of the proposed project, how it is related to the mission of TERF and how it will impact the health and welfare of the horse. (Note: research applications should be understandable to a non-scientific audience and include sufficient detail and rigor for the scientific reviewers.) ---

BCCA's early childhood education program is available for children between the ages of six weeks to five years of age at Anna House and Faith's House. Our early childhood education and development program incorporates a STEAM (science, technology, engineering, art, math) based curriculum to prepare our children for elementary school while they develop physically, emotionally, socially, and cognitively. Anna House assists over 100 children throughout the year through our early childhood program, our Olivia's Herd after school program for elementary and middle school students, and our school-age program for students who join us for enrichment activities early in the morning before school begins, on weekends, and during school holidays. The majority of children are Hispanic and come from immigrant families earning wages below the poverty level.

All Anna House students between the ages of six weeks to twelve years old participate. 98% of these children are Hispanic and their families do not speak English at home. The children are at-risk because their parents often work seven days a week and are unable to educate them at home.

--- 4. Provide a timeline detailing the expected progress of the project and specific milestones. ---

BCCA's early childhood education program at Anna House is provided year-round, 365 days/year, while the program at Faith's House is open during the Summer race meet at Saratoga Race Course.

BCCA's Early Childhood Education Program uses the Meaningful Assessment and Planning Process (MAPP) to measure success. MAPP is an assessment, planning, and portfolio process that is based on the

observations of children's interests and needs. Teachers thoughtfully develop flexible, engaging lesson plans designed for what stage children are at in their development, and then document, assess, and communicate this information with the families. The program provides a numeric graph with developmental levels that teachers use when a child achieves specific goals for their age group. The levels are listed from 1-9, with 9 being the most proficient. The graph includes social, emotional, and physical goals. Example goals include: managing feelings, making friends, eating and drinking, dressing, walking, sitting and standing, running, jumping, and catching. When a child achieves an objective, the teacher checks off the appropriate developmental level on the graph and logs the date in which it happened. Each child has their own electronic chart which will track their progress from day one until graduation. MAPP provides performance and growth reports which are then evaluated by teachers to determine if a child is on track or falling behind. After evaluation, teachers meet with parents to discuss the growth of the child and provide solutions to achieve goals if a child is falling behind.

--- 5. Provide a detailed budget for the projected use of the funds. (Note: no funds will be provided for administrative overhead or capital spending; TERF reserves the right to modify funding based on Foundation requirements). Attach budget to submitted proposal as needed. ---

BCCA will use the funding to provide scholarships for backstretch students to attend our programs at Anna House and Faith's House. BCCA inspires a love of learning in our children, and we are proud to see our graduates achieve accolades when they enter public school. Many are on the honor roll, identified as the leaders in their classrooms, highlighted for their mutual respect of tolerance and diversity, and rewarded for their talents in music, art, and dance. BCCA teaches them the importance of giving back to the community, and many volunteer their time on projects to assist those in need. BCCA also engages Bright Horizons to operate the early childhood education and development program at Faith's House located at Saratoga Race Course. Before Faith's House, many families were separated during the summer months as one parent remained downstate at Belmont Park with their children while the other parent traveled to Saratoga. This was due to the lack of child care services available in Saratoga for infants and young children which fit the unique hours of backstretch workers.

--- 6. Provide a list of all other sources of funding and the amount(s) received. ---

BCCA's total 2022 revenue as of December 31, 2022 was \$1,255,315. BCCA took a \$450,000 disbursement out of its endowment to cover costs.

--- 7. Briefly summarize your charity's past public education and research efforts. ---

In addition to our general program, BCCA offers enrichment programs to all our students. Enrichment programs include the Integrated Arts Program, Children's Gardening Program, and the Women's Literacy Program. Our programs are designed to give our students and their families access to opportunities they otherwise would not have. Our enrichment programs play an important role in our curriculum as they ensure that our students receive a well-rounded education.

BCCA's Integrated Arts Program offers an introduction, as well as continuing courses, in music, dance, visual and performing arts, and storytelling for the children of Anna House. We invite professionals from each of these specialties to lead classes that allow our students to explore different art forms. This program helps to stimulate and develop imagination and critical thinking. The Integrated Arts Program classes are provided to a total of 6 classrooms, which includes all our students who range in age from infancy to school-age (6 weeks old to 12 years old).

Our Children's Gardening Program provides the children of Anna House with a way to connect with the environment, as many of our families reside in one room apartments and do not have access to gardens. This program is a vital part of our curriculum. Each summer, BCCA works to replant and enhance our garden. This process teaches our children that things do not always stay the same, especially in nature, and that you must be patient to achieve the outcomes you seek. They learn that it is vital to nurture the garden in order for it to thrive. Our students are very involved with the upkeep of the garden as they are responsible for planting and watering everything they grow. BCCA also uses the garden as an outdoor classroom throughout the Summer as it provides so many learning opportunities. Science class is often taught outside as the children learn to identify different bugs, animals, and plants they locate in the garden. As children are naturally curious, they look forward to this time to discover things themselves in nature. During art class, the children sit and paint different flowers and plants they see in the garden. They even built and decorated bird houses for the garden!

The goal of BCCA's Women's Literacy Program is to engage the mothers of the children in our care with an opportunity to learn English while teaching them the importance of reading with their children. When the program first began, we engaged the mothers in an in-depth training program in an effort to address their desire to learn the English language. We found that they were empowered as individuals and as parents, to advocate for themselves and their families. Originally, we held small group meetings once a week where literacy and language skills were developed through the reading of bilingual books. Over the years, the program grew to include a second, more advanced class. A teacher from a local college leads an ESL class for the mothers on a weekly basis. The program has proven to be successful since its inception, as we have noted positive changes in the mothers who participate in the program. They are more confident and eager to communicate with others in English, as they look forward to exercising the skills they have learned. The mothers who have participated in the program for an extended time have taken on leadership roles by acting as ambassadors for the program and encouraging other women in the backstretch and the outside community to attend the classes. It is thanks to their outreach that the program has grown exponentially. BCCA is incredibly proud of the growth and success of this program as it has become an important part of the lives of these women. The class is not only a place for them to learn English, but also a safe and supportive environment where they are given an opportunity to discuss and work through any issues they encounter in their daily lives.

--- 8. If you received funding from TERF previously, describe how these funds were used and outcomes achieved. Include any relevant publicity your charity received relating to the funding. (i.e.: media coverage, such as news articles, scientific publications, provide links to copies, as appropriate). ---

The funds BCCA received from TERF in 2022 were used to support our early childhood education programs at Anna House and Faith's House.

BCCA received the following media coverage in 2022:

Thoroughbred Industry

BloodHorse, "Belmont Child Care Association Celebrates 20 Years", 6/23/22 Thoroughbred Daily News, "Graduation Day as Anna House Celebrates 20th Anniversary", 6/22/22 Thoroughbred Daily News, "Anna House Graduation: Child Care and So Much More", 6/24/22 Thoroughbred Daily News, "Open Letter to the Industry: You Can't Put a Price on Giving a Child a Great Start in Life", 7/26/22 Thoroughbred Daily News, "Congratulations to Jonathan Estrada, BCCA's First Graduate", 10/16/22 Paulick Report, "NYRA Cares: Learning English, Self-Confidence On the Belmont Backstretch", 2/10/22 NYRA, "BCCA's Child Care Center at Belmont Park, Anna House, Celebrates Graduation Day", 6/22/22 NYRA, "NYRA Cares", 10/4/22

Local

Dan's Papers, "Power Women of Long Island", 9/29/22 Franklin Square/Elmont Herald, "Anna House Marks 20 Years of Serving Belmont Children", 6/30/22 Franklin Square/Elmont Herald, "BCCA Celebrates 20 years of Anna House", 10/6/22 LI Herald, "Anna House Celebrates 20 Year Anniversary", 2/17/22 LI Times, "Luncheon raises \$100K for Belmont Child Care Association, Inc.", 6/31/22

--- 9. List other organizations or major contributors that have provided funding to your organization in the last calendar/fiscal year. For research grant applications, provide a list of all current funding relating to your current proposal. ---

Joanne K. Adams; Barbara Banke; Frank and Eileen Bellavia; Brook Ledge Inc.; Boyd Browning; Isabelle De-Tomaso; Adele B. Dilschneider; e5 Racing; Titledown Racing Stables; The Elkstone Group; Ann Heaney; The Holliday Foundation; Horace and Amy Hagedorn Fund; Irving T. Bush Foundation; Roy and Gretchen Jackson; Angela and Scott Jaggar Foundation; Jaye Penny Gould Foundation; Junior League of Long Island; Seth and Beth Klarman Fund; Solomon Kumin; Lael Stable; The Honorable Earle Mack; Patrick Mackay; Anthony Melfi; Herb and Ellen Moelis; Nagle Family Charitable Fund; New York Racing Association, Inc.; New York Thoroughbred Horsemen's Association; Jaime Padden; Carlos Rivera; Rood & Riddle Equine Hospital; Joe Salerno; Sarf Family Foundation Fund; St. Elias Stable; Michael Sternklar; Robert Stolar; Robert Stone, Jr.; TD Charitable Foundation; Nassau County; The Thompson Family Foundation; Thoroughbred Charities of America; William Howard Flowers, Jr. Foundation

--- 10. Name a responsible person with whom TERF may communicate regarding specific questions and who will be responsible for follow-up information regarding the project. ---

Joanne Adams

--- 11. Provide appropriate references to support the proposed research. ---

The programs BCCA offers at Anna House and Faith's House have a proven track record of success as our graduates continually receive accolades in school. For example, many of our children have received awards celebrating their accomplishments. Joseph received a certificate for demonstrating the 5 C's of Citizenship: Character, Confidence, Compassion, Courage and Creativity. Jose received a certificate for his excellent work in third-grade math skills. Tonancy, Stephens, and Bryan were all recipients of the Principal's Honor Roll Award. Our children are clearly benefiting from our early childhood education and will only continue to excel in school with the support of our programs. Thanks to our early childhood education program, Anna House graduates enter the local public school system at the same level as or ahead of their peers.

--- 12. How many Executive Staff and Board of Directors does your organization have? ---

15

--- Director Name (1) ---

Joanne K. Adams, Executive Director

--- Director Address (1) ---

164 Brompton Road  
Garden City, NY  
11539

--- Director Name (2) ---

Michael Dubb, Founder and Chairman

--- Director Address (2) ---

31 Evans Drive  
Brookville, NY  
11545

--- Director Name (3) ---

Libby Imperio, President

--- Director Address (3) ---

2 Cardinal Court  
Glen Cove, NY  
11542

--- Director Name (4) ---

Donald V. Little, Jr., Vice President

--- Director Address (4) ---

8 Enon Street, Suite 2B  
Beverly, MA  
01915

--- Director Name (5) ---

Laura Barillaro, Treasurer

--- Director Address (5) ---

400 E. 59th Street, 9B  
New York, NY  
10022

--- Director Name (6) ---

Patrick H. Mackay, Secretary

--- Director Address (6) ---

94 Ryefield Road  
Locust Valley, NY  
11560

--- Director Name (7) ---

Eileen Bellavia, Board Member

--- Director Address (7) ---

90 Thompson Avenue  
Babylon, NY  
11702

--- Director Name (8) ---

Kris Edwards, Board Member

--- Director Address (8) ---

336 E. Key Palm Road  
Boca Raton, FL  
33432

--- Director Name (9) ---

Paul Farr, Board Member

--- Director Address (9) ---

2215 August Drive  
Center Valley, PA  
18034

--- Director Name (10) ---

Gretchen Jackson, Board Member

--- Director Address (10) ---

546 Street Road  
West Grove, PA  
19390

--- Director Name (11) ---



Solomon Kumin, Board Member

--- Director Address (11) ---

87 Chestnut Street  
Boston, MA  
02108

--- Director Name (12) ---

Joi Garner, Board Member

--- Director Address (12) ---

8 E. 48th Street, 2D  
New York, NY  
10017

--- 1. Name - Job Title ---

Joanne K. Adams, Executive Director

--- 1. Salary ---

\$170,000

--- 1. Duties ---

Cultivates donor relationships, organizes fundraising events, manages marketing efforts, and oversees the budgeting and operations of Anna House and Faith's House, BCCA's early childhood education centers.

--- 2. Name - Job Title ---

Rachel G. Battle, Development Manager

--- 2. Salary ---

\$75,000

--- 2. Duties ---

Works directly with the Executive Director on grant writing and running fundraising events. Oversees day-to-day BCCA office operations and maintains fundraising database.

--- 3. Name - Job Title ---

Stephanie N. Siler, Development Associate

--- 3. Salary ---

\$50,000

--- 3. Duties ---

Supports the Executive Director and Development Manager on grant writing, fundraising events, and marketing efforts.

--- 4. Name - Job Title ---

Abby Castellano, Volunteer

--- 4. Salary ---

N/A

--- 4. Duties ---

Serves on fundraising committees.

--- 5. Name - Job Title ---

Tracy Pletcher, Volunteer

--- 5. Salary ---

N/A

--- 5. Duties ---

Serves on fundraising committees.

## BCCA 2023 Budget

	2023 Budget
<b>Revenues</b>	
Spring Fling Luncheon	
40003 Ticket Income	\$ 30,000
40004 Sponsorship & Donations	65,000
40005 Luncheon In Kind	55,000
40506 Auction-Live Luncheon	15,000
Auction-Silent Luncheon	-
40507 Luncheon Raffles	30,000
40508 Vendors	3,000
40509 Call to Action	13,000
Total Spring Fling Event	211,000
90555 Event & Printing	35,000
90554 Raffle & Auction Exp.Items (in kind)	55,000
Total Spring Fling Expenses	90,000
	121,000
RFTC Saratoga Benefit	
40000 Ticket Income	50,000
40001 Sponsorship & Donations	125,000
40411 In-Kind Contributions	60,000
40500 Auction-Live	60,000
40501 Auction-Silent	40,000
Auction-Paddle Raise	75,000
Total RFTC Saratoga Benefit	410,000
RFTC Saratoga Benefit Expenses	
90525 Printing & Postage	6,000
90530 Auction Expense	7,000
90520 Venue, Decor, Entertainment	85,000
90526 Housing & Food	8,000
90531 In Kind Auction Expense	60,000
Total RFTC Saratoga Benefit Expenses	166,000
	244,000
Winter Reception(s)	
Winter Spring Reception(s) Income	50,000
Total Winter Reception(s) Income	50,000
Winter Reception(s) Expense	
Winter Spring Reception(s) Expense	\$ 15,000
Total Winter Reception(s) Expenses	15,000
	35,000
Fall Reception(s)	
Fall Reception(s) Income	50,000
Total Fall Reception(s) Income	50,000
Fall Reception(s) Expense	
Fall Reception(s) Expense	\$ 15,000
Total Fall Reception(s) Expenses	15,000
	35,000
Total Fundraising, Net of Direct Expenses	435,000
Contribution Income	
40407 Grants Unrestricted	170,000
40414 Grants Restricted	75,000
40408 Stock Contributions-Restricted	25,000
40409 Stock Contributions Unrestricted	25,000
40400 Unrestricted Contributions	220,000
40100 BCCA Magazine	50,000
Contributions Restricted to Saratoga Center	-
Misc. Income/ In Honor Of	500
Total Contribution Income	565,500

## BCCA 2023 Budget

	2023 Budget
Investment Returns	
40610 Interest Corporate Bonds	30,000
40609 Interest Government Bonds	8,500
40613 Interest Income Dreyfus	2,500
40601 Dividend Income	60,000
40800 Unrealized Gain (Loss) on Investments	797,440
40700 Realized Gain (Loss) on Investments	0
62500 Investment Management Fees	<u>(43,500)</u>
Total Investment Returns	854,940
Non Operating Income	-
<b>Total Revenues</b>	<u><u>1,855,440</u></u>

## BCCA 2023 Budget

	2023 Budget
<b>Expenses</b>	
Insurance	
60100    Disability Insurance & PFL	400
61801    Insurance D&O Policy	7,900
61850    Insurance Liability & Umbrella	23,300
61802    Insurance WC Policy	1,400
Total Insurance Expense	33,000
Marketing	
89000    Marketing & Advertising	12,000
77007    Web Hosting-Social Media PR/Web Site	1,000
90500    Consulting/ Winners Letters	1,500
90540    Print Materials	15,000
70525    Gifts and Flowers	2,000
	-
Total Fundraising Expenses	31,500
Salaries and Fringe Benefits	
50000    Salaries	291,000
50100    Bonuses	25,000
6000    FICA Expense	23,700
61803    Insurance-Health	8,600
60200    State Unemployment Insurance	800
Total Salaries and Fringe Benefits	349,100
Management and General	
60900    Amortization Expense	8,000
70000    Depreciation Expense	48,000
54000    Computer Supplies	2,000
60320    Taxes - Filing Fees	300
62300    Licenses & Permits	-
62400    Maintenance Agreements	5,000
70100    Printing Non Fundraising	1,100
70400    Equipment Leases	600
70405    Equipment Repair	5,000
70500    Accounting Fees	62,000
70700    Dues & Subscriptions	4,000
70900    Misc. Building Exp.	2,000
70950    Painting & Repairs AH	1,000
77002    Internet Service Provider	2,900
77010    Office Exp. Sundry	1,000
77020    Office Supplies	2,500
80100    Telephone	3,000
80200    Electricity	5,300
80600    Postage & Shipping	3,000
90000    Bank Service Charges	100
90100    Credit Card Charges	10,000
90200    Payroll Service Bureau	1,500
90300    Cleaning & Maintenance	50,300
90400    Educational Courses/Training	1,100
90410    Landscaping/Snow Removal	7,000
90411    Pest Control	1,000
Total Management and General	227,700
Program Expense Anna House	
79030    BH Program Expense	70,000
79055    BH-Management Fee	109,840
79090    BH BCCA Subsidy	779,200
	-
70992    RTCA Saratoga Program	1,000

## BCCA 2023 Budget

	2023 Budget
90550 Holiday Shopping	40,000
90556 NYWF Women's Literacy	10,000
90557 NYWF ABC of Life Grant Expense	10,000
60558 The TD Financial Literacy Project	5,000
	-
Total Program Expense	1,025,040
Program Expense Faith House	
79092 BH-Management Fee	25,000
79093 Subsidy Saratoga 12Hr Day-Program Exp	120,000
79091 Pre Opening Cost	-
Saratoga Center Program Expense	1,000
Depreciation Expense FH	36,000
Insurance Saratoga Included above	-
Cleaning and Maintenance	5,500
License and Permits	-
Postage and Shipping	100
Office Expense Including Tele & Internet	1,500
Saratoga Travel and Housing Faiths House	-
	-
Total Program Expense	189,100
<b>Total Expenses</b>	<b>\$ 1,855,440</b>
<b>Revenues Over (Under) Expenses</b>	<b>\$ -</b>