

I. CHESTER COUNTY COMMUNITY FOUNDATION GRANT PROPOSAL SUMMARY SHEET

One page only. This page will be shared electronically with Grant Panel Members & Fund Advisors.

Note: If Philanthropy Network's Common Grant Application is used, CCCF's **Summary Sheet MUST accompany application.**

To obtain an electronic version of this application, visit www.chescocf.org

Date

Contact Information

Organization Name: Oxford Education Foundation
Address: 125 Bell Tower Lane
Phone: (717) 947-0075
Website: www.oxfordeducationalfoundation.org
Year Incorporated: 1994
FEIN: 23-2774066

ED/CEO Name: Dr. Raymond A. Fischer
Email: rfischer@oxfordeducationalfoundation.org
Board Chair Name: Steve Roberts
Board Chair Approval (check here):
Primary Contact Name: Dr. Ray A. Fischer
Primary Contact E-mail: same as above

Organization Information:

Field/s of Interest:

Arts, Culture & Humanities Environment/Animal Welfare Education
 Health Human Services Religion

Mission: The mission of the Oxford Educational Foundation is to enhance the quality of education in the Oxford Area School District (six public schools) by providing a mentoring, tutoring and classroom volunteer program for the students. The Foundation also supports professional grants for the faculty that encourage the development of innovative programs but do not replace instructional materials supplied by the school district.

Geographic Area Served (If not all of Chester County, specify primary Chester County regions served): The Oxford Educational Foundation serves students in the six Oxford Area School District's schools in southern Chester County.

Describe Population Served & Annual Number of People Served: The Oxford Educational Foundation with approximately 147 volunteers serves approximately 1,000 students (23-24) in the Oxford Area School District in a mentoring, tutoring and classroom volunteer program. In addition, the OEF provides competitive professional grants for faculty that will fund innovative programs. In 2023-24 sixteen faculty members received professional grants that ranged between \$250 and \$1500. The impact of these grants affected approximately 4,000 students.

Annual Budget \$247,065

74% of budget for program expenses
22 % of budget for administrative expenses
4% of budget for fundraising expenses

100 % total

1 # of Full-Time Equivalent Paid Staff
15 # of Board Volunteers
147# of Active Non-Board Volunteers
3282 # of Volunteer Hours

Top 3-5 funding sources: Herr's Snacks, Inc. \$10,000; Gene and Louise Rahlh Dontion \$30,000; CCRES \$3,300

Is this grant proposal for: Capacity Building or General Operating ?

If Capacity Building Proposal, the focus is:

Mission, Vision & Strategy Governance & Leadership Partnerships & Collaborations
 Fundraising, Development & Marketing Technology Other: _____

Grant Amount Requested from the Community Foundation: \$2,000

Proposal Summary: The Oxford Educational Foundation (OEF) according to its current strategic plan under the Fund Development and Board Development Focus Areas is interested in developing our Planned Giving Program where board members are confident brand Ambassadors. Develop interested board members in the sleuth continuum. We would look to the CCCF to consult with a professional who has knowledge of this topic. The professional would work in collaboration with our OEF Board and Executive Director. We believe that by developing our planned giving program, fundraising and annual campaigns have the potential to impact OEF's fund raising capacity and thereby increase OEF's fiscal sustainability.

